

FINAL AGREED PRECEPT 2012/13					
	2011/12	INCREASE	DECREASE	2012/13	EMR
1. Environment					
Village Cleaning	620.00			620.00	
Litter bins	100.00			100.00	EMR
Seats	350.00			350.00	EMR
Opens spaces (Planting Schemes etc)	400.00			400.00	
Village signs/ Maintenance	300.00			300.00	EMR
Lease: Tranby Lane land	250.00		250.00		
Pest Control Contract	155.00	5.00		160.00	
Water supply to pond/fountain	100.00			100.00	EMR
Allotments Costs	200.00		50.00	150.00	
Bus Shelter: Maintenance/renewal	200.00			200.00	EMR
Subtotal (1)	2675.00			2380.00	
2. Playing Fields/ Play Areas					
Annual rent	3600.00	950.00		4550.00	
Grant maintenance	10000.00			10000.00	
Subtotal (2)	13600.00			14550.00	
3. Street lighting					
Maintenance Contract	1150.00	100.00		1250.00	
Electricity supply	1100.00	100.00		1200.00	
Additional lighting/ Repairs	200.00	100.00		300.00	
Subtotal (3)	2450.00			2750.00	
4. Swanland Village Hall					
Insurance covered by Trustees					
Repairs	250.00	100.00		350.00	
Village project financing	35372.00		921.00	34451.00	
Village Hall management	0.00	400.00		400.00	

Subtotal (4)	35622.00			35201.00	
5. Recreational					
Steam Organ	90.00			90.00	
Christmas lights	250.00	150.00		400.00	
Subtotal (5)	340.00			490.00	
6. Grants					
Cemeteries	500.00			500.00	
Subtotal (6)	500.00			500.00	
Totals 1-6 C/F	55187.00			55871.00	
Totals 1-6 B/F	55187.00			55871.00	
7. Administration					
Clerks Salary SCP23	9779.00			9779.00	
Clerks Pension Scheme 3/80th	410.00			410.00	EMR
National Insurance	550.00			550.00	
Use of private premises etc	500.00	40.00		540.00	
Clerks Expenditure (Postage/phone/mileage)	475.00	25.00		500.00	
Stationery (Cartridges/paper)	525.00	75.00		600.00	
Equipment (copier fax etc)	200.00	50.00		250.00	EMR
Insurances	1500.00	100.00		1600.00	
ERNLLCA & SLCC fees	815.00	135.00		950.00	
Rents (Meeting Hall)	215.00	45.00		260.00	
Audit fees	2000.00		500.00	1500.00	
Data Protection	40.00	5.00		45.00	
Elections	1000.00		500.00	500.00	EMR
Newsletters/delivery	530.00	50.00		580.00	

Website	120.00			120.00	
RBS Maintenance	345.00			345.00	
Training	350.00			350.00	
Poppy wreath	25.00			25.00	
Subtotal (7)	19379.00			18904.00	
Subtotals (1 - 7)	74566.00	2430.00	2221.00	74775.00	
Contingency Set at:					
5%	3728.00			3739.00	
GROSS EXPENDITURE	78294.00			78514.00	
INCOME					
Allotments Rents	375.00			375.00	
Interest received	100.00			100.00	
VAT refund	1000.00			1000.00	
Total Income	1475.00			1475.00	
GRAND TOTAL EXPENDITURE	76819.00			77039.00	
TOTAL ROUNDED PRECEPT	77000.00			77000.00	
Agreed at December 2012 meeting.					