

**SWANLAND PARISH COUNCIL
PROPOSED PRECEPT 2007/2008**

	PRECEPT 2006/07	INCREASE/ DECREASE	PRECEPT 2007/08	
1. Environment				
Village Cleaning	500.00		500.00	
Litter bins				
Seats				
Opens spaces (Planting Schemes etc)	400.00		400.00	
Village signs				
Hedge cutting, tree maintenance				
Lease: Tranby Lane land	200.00		200.00	
Pest Control Contract		Plus 150.00	150.00	
Water supply to pond/fountain				
Allotments				
Bus Shelter: Maintenance/renewal				
Subtotal (1)	£1,100.00	Plus 150.00	£1,250.00	
2. Playing Fields				
Annual rent	3600.00		3600.00	
Recreational Buildings				
Grant maintenance	10000.00		10000.00	
Play equipment				
Play equipment: renewal				
Subtotal (2)	£13,600.00		£13,600.00	
3. Street lighting				
Electricity	800.00	Plus 80.00	880.00	
Repairs	700.00	Plus 70.00	770.00	
Additional lighting				
Subtotal (3)	£1,500.00	Plus 150.00	£1,650.00	
4. Swanland Village Hall				
Capital Raising				
Insurance (See under admin)				
Repairs				
Village project financing	39976.00	Minus 430.00	39546.00	
Village Hall management				
Subtotal (4)	£39,976.00	Minus 430.00	£39,546.00	
SUB TOTALS C/F	£56,176.00	Minus 130.00	£56,046.00	
	PRECEPT	INCREASE/ DECREASE	PRECEPT	

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	2006/07	DECREASE	2007/08
SUB TOTALS B/F	£56,176.00	Minus 130.00	£56,046.00
5. Recreational			
Steam Organ	75.00		75.00
Christmas lights	200.00		200.00
Millennium			
Subtotal (5)	£275.00		£275.00
6. Grants			
Cemeteries	500.00		500.00
Twinning Lestrem			
Youth Club			
Subtotal (6)	£500.00		£500.00
7. Administration			
Clerks Pension Scheme	660.00	Plus 18.00	678.00
Clerks Salary	3950.00	Plus 118.00	4068.00
Clerks Expenditure (Postage etc)	50.00		50.00
Stationery	80.00		80.00
Equipment (copier fax etc)	200.00		200.00
Insurances	1500.00		1500.00
ERNLLCA fees	550.00		550.00
Rents (Meeting Hall)	252.00		252.00
Audit fees	1850.00		1850.00
Legal Expenses			
Elections			
Newsletters/delivery	650.00		650.00
Subtotal (7)	£9,742.00	Plus 136.00	£9,878.00
Subtotals (1 - 7)	£66,693.00	Plus 6.00	£66,699.00
Contingency			
Set at 5%	3335.00		3335.00
Grants and other income			
GRAND TOTAL	£70,028.00	Plus 6.00	£70,034.00
TOTAL ROUNDED PRECEPT	£70,000.00		£70,000.00
Election costs can be paid out of 2006/07			
Surplus (Full election approx. £2743.00)			
No election printing cards approx. £200.00			