

<b>SWANLAND PARISH COUNCIL PRECEPT 2008/9</b>				
	<b>PRECEPT</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>PRECEPT</b>
	<b>2007/ 08</b>			<b>2008/ 09</b>
<b>1. Environment</b>				
Village Cleaning	520.00			520.00
Litter bins	0.00	100.00		100.00
Seats	0.00	250.00		250.00
Opens spaces (Planting Schemes etc)	400.00			400.00
Village signs/ Maintenance		100.00		100.00
Lease: Tranby Lane land	200.00			200.00
Pest Control Contract	150.00			150.00
Water supply to pond/fountain	0.00	100.00		100.00
Allotments Costs	0.00	150.00		150.00
Bus Shelter: Maintenance/renewal	0.00	100.00		100.00
<b>Subtotal (1)</b>	<b>£1,270.00</b>	<b>£800.00</b>	<b>£0.00</b>	<b>£2,070.00</b>
<b>2. Playing Fields/ Play Areas</b>				
Annual rent	3600.00			3600.00
Recreational Buildings				
Grant maintenance	10000.00			10000.00
Play equipment				
Play equipment: renewal				
<b>Subtotal (2)</b>	<b>£13,600.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£13,600.00</b>
<b>3. Street lighting</b>				
Electricity	871.00			871.00
Repairs	770.00			770.00
Additional lighting/ Repairs	0.00	100.00		100.00
<b>Subtotal (3)</b>	<b>£1,641.00</b>	<b>£100.00</b>	<b>£0.00</b>	<b>£1,741.00</b>
<b>4. Swanland Village Hall</b>				
Capital Raising				
Insurance (See under admin)				
Repairs				
Village project financing	39546.00		951.00	38595.00
Village Hall management				
<b>Subtotal (4)</b>	<b>£39,546.00</b>	<b>£0.00</b>	<b>£951.00</b>	<b>£38,595.00</b>
<b>SUB TOTALS C/F</b>	<b>£56,057.00</b>	<b>£900.00</b>	<b>£951.00</b>	<b>£56,006.00</b>

	PRECEPT	INCREASE	DECREASE	PRECEPT
	2007/ 08			2008/ 09
<b>SUB TOTALS B/F</b>	<b>£56,057.00</b>	<b>£900.00</b>	<b>£951.00</b>	<b>£56,006.00</b>
<b>5. Recreational</b>				
Steam Organ	75.00			75.00
Christmas lights	200.00			200.00
<b>Subtotal (5)</b>	<b>£275.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£275.00</b>
<b>6. Grants</b>				
Cemeteries	500.00			500.00
Twinning Lestrem				
Youth Club				
<b>Subtotal (6)</b>	<b>£500.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£500.00</b>
<b>7. Administration</b>				
Clerks Salary SCP23 ( + inflation @2.5%)	4068.00	2402.00		6470.00
Clerks Pension Scheme (16.6%)	678.00	396.00		1074.02
National Insurance	0.00	300.00		300.00
Use of private premises/ equipment	0.00	500.00		500.00
Clerks Expenditure (Postage etc)	50.00	50.00		100.00
Stationery	80.00	170.00		250.00
Equipment (copier fax etc)	200.00			200.00
Insurances	1500.00			1500.00
ERNLLCA fees	550.00			550.00
Rents (Meeting Hall)	252.00			252.00
Audit fees	1850.00			1850.00
Legal Expenses				
Elections	0.00	1000.00		1000.00
Newsletters/delivery	650.00			650.00
<b>Subtotal (7)</b>	<b>£9,878.00</b>	<b>£4,818.00</b>	<b>£0.00</b>	<b>£14,696.02</b>
<b>Subtotals (1 - 7)</b>	<b>£66,710.00</b>	<b>£5,718.00</b>	<b>£951.00</b>	<b>£71,477.02</b>
<b>Contingency Set at:</b>				
5%	3335.50			3573.85
<b>Grants and other income</b>				
Allotments Rents				250.00
Other				0.00
<b>GRAND TOTAL</b>	<b>£70,045.50</b>			<b>£74,800.87</b>
<b>TOTAL ROUNDED PRECEPT</b>	<b>£70,000.00</b>			<b>£75,000.00</b>