

SWANLAND PARISH COUNCIL PRECEPT 2009/10

	PRECEPT 2008/09	INCREASE	DECREASE	PRECEPT 2009/10
1. Environment				
Village Cleaning	520.00			520.00
Litter bins	100.00			100.00
Seats	250.00			250.00
Opens spaces (Planting Schemes etc)	400.00			400.00
Village signs/ Maintenance	100.00			100.00
Lease: Tranby Lane land	200.00			200.00
Pest Control Contract	150.00			150.00
Water supply to pond/fountain	100.00			100.00
Allotments Costs	150.00	50.00		200.00
Bus Shelter: Maintenance/renewal	100.00			100.00
Subtotal (1)	£2,070.00	£50.00		£2,120.00
2. Playing Fields/ Play Areas				
Annual rent	3600.00			3600.00
Recreational Buildings				
Grant maintenance	10000.00			10000.00
Play equipment				
Play equipment: renewal				
Subtotal (2)	£13,600.00			£13,600.00
3. Street lighting				
Maintenance Contract	871.00	29.00		900.00
Electricity supply	770.00	130.00		900.00
Additional lighting/ Repairs	100.00			100.00
Subtotal (3)	£1,741.00	£159.00		£1,900.00
4. Swanland Village Hall				
Capital Raising				
Insurance (See under admin)				
Repairs				
Village project financing	38595.00		1821.00	36774.00
Village Hall management				
Subtotal (4)	£38,595.00		£1,821.00	£36,774.00
SUB TOTALS C/F	£56,006.00	£209.00	£1,821.00	£54,394.00

	PRECEPT	INCREASE	DECREASE	PRECEPT
	2008/9			2009/10
SUB TOTALS B/F	£56,006.00	£209.00	£1,821.00	£54,394.00
5. Recreational				
Steam Organ	75.00			75.00
Christmas lights	200.00			200.00
Subtotal (5)	£275.00			£275.00
6. Grants				
Cemeteries	500.00			500.00
Subtotal (6)	£500.00			£500.00
7. Administration				
Clerks Salary SCP23	6470.00	2692.00		9162.00
Clerks Pension Scheme 3/80th	1074.00		730.00	344.00
National Insurance	300.00	200.00		500.00
Use of private premises/ equipment	500.00			500.00
Clerks Expenditure (Postage/phone/mileage)	100.00	300.00		400.00
Stationery (Cartridges/paper)	250.00	170.00		420.00
Equipment (copier fax etc)	200.00			200.00
Insurances	1500.00			1500.00
ERNLLCA & SLCC fees	550.00	150.00		700.00
Rents (Meeting Hall)	252.00		52.00	200.00
Audit fees	1850.00			1850.00
Data Protection		35.00		35.00
Elections	1000.00			1000.00
Newsletters/delivery	650.00		150.00	500.00
Website		100.00		100.00
RBS Maintenance		250.00		250.00
Training		100.00		100.00
Poppy wreath		25.00		25.00
Subtotal (7)	£14,696.00	£4,022.00	£932.00	£17,786.00
Subtotals (1 - 7)	£71,477.00	£4,231.00	£2,753.00	£72,955.00
Contingency Set at:				
5%	3573.85			3648.00
GROSS EXPENDITURE				£76,603.00
INCOME				
Allotments Rents				250.00
Interest received				600.00
VAT refund				1000.00
GRAND TOTAL	£75,050.85			£74,752.00
TOTAL ROUNDED PRECEPT	£75,000.00			£75,000.00