

SWANLAND PARISH COUNCIL PRECEPT 2010/11

	PRECEPT	INCREASE	DECREASE	PRECEPT	EMR
	2009/10			2010/11	
1. Environment					
Village Cleaning	520.00	100.00		620.00	
Litter bins	100.00			100.00	EMR
Seats	250.00			250.00	EMR
Opens spaces (Planting Schemes etc)	400.00			400.00	
Village signs/ Maintenance	100.00	100.00		200.00	EMR
Lease: Tranby Lane land	200.00	50.00		250.00	
Pest Control Contract	150.00	5.00		155.00	
Water supply to pond/fountain	100.00			100.00	EMR
Allotments Costs	200.00			200.00	
Bus Shelter: Maintenance/renewal	100.00	100.00		200.00	EMR
Subtotal (1)	£2,120.00	£355.00		£2,475.00	
2. Playing Fields/ Play Areas					
Annual rent	3600.00			3600.00	
Grant maintenance	10000.00			10000.00	
Subtotal (2)	£13,600.00			£13,600.00	
3. Street lighting					
Maintenance Contract	900.00	100.00		1000.00	
Electricity supply	900.00	100.00		1000.00	
Additional lighting/ Repairs	100.00	100.00		100.00	
Subtotal (3)	£1,900.00	£300.00		£2,100.00	
4. Swanland Village Hall					
Insurance (See under admin)					
Repairs		100.00		100.00	
Village project financing	36774.00			36754.00	
Village Hall management					
Subtotal (4)	£36,774.00	£100.00		£36,854.00	
5. Recreational					
Steam Organ	75.00			75.00	
Christmas lights	200.00			200.00	
Subtotal (5)	£275.00			£275.00	
6. Grants					
Cemeteries	500.00			500.00	
Subtotal (6)	£500.00			£500.00	

Totals 1-6 C/F	£55,169.00	£755.00	£0.00	£55,804.00
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Totals 1-6 B/F	£55,169.00	£755.00	£0.00	£55,804.00
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7. Administration				
Clerks Salary SCP23	9162.00.00	322.00		9584.00
Clerks Pension Scheme 3/80th	344.00	16.00		360.00
National Insurance	500.00			500.00
Use of private premises/ equipment	500.00			500.00
Clerks Expenditure (Postage/phone/mileage)	400.00			400.00
Stationery (Cartridges/paper)	420.00	30.00		450.00
Equipment (copier fax etc)	200.00			200.00
Insurances	1500.00	100.00		1600.00
ERNLLCA & SLCC fees	700.00	100.00		800.00
Rents (Meeting Hall)	200.00			200.00
Audit fees	1850.00	150.00		2000.00
Data Protection	35.00			35.00
Elections	1000.00			1000.00
Newsletters/delivery	500.00			500.00
Website	100.00			100.00
RBS Maintenance	250.00	75.00		325.00
Training	100.00	150.00		250.00
Poppy wreath	25.00			25.00
Subtotal (7)	£8,624.00	£943.00		£18,829.00
Subtotals (1 - 7)	£72,955.00	£1,698.00		£74,633.00
Contingency Set at:				
5%	3648.00			3727.00
GROSS EXPENDITURE	£76,603.00			78260.00
INCOME				
Allotments Rents	250.00			250.00
Interest received	600.00		500.00	100.00
VAT refund	1000.00			1000.00
GRAND TOTAL	£74,752.00		£500.00	£76,910.00
TOTAL ROUNDED PRECEPT	£75,000.00			£77,000.00

Agreed at Meeting on 7th December 2009

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